Northern Area Discretionary Budget 2007/8

March 2008

Ref. no.	Application	Amount Requested	Applicant Contribution/ Funding Raised	Officer Priority Rating	Panel Recommendations
NAC/DIS /07-08/01	Allington Parish Council To purchase an additional piece of toddler equipment for the playground	£768	£3485 (total project £9253)	Med – High Reg	That Allington Parish Council be awarded £768 from the discretionary budget The panel felt that the piece of toddler play equipment was a good price and would compliment the rest of the equipment already planned for the park, providing the toddlers with a piece of apparatus not previously available to them.
NAC/DIS /07-08/02	Cholderton Village Hall Committee To install a new lighting system in the main hall	£5750	(Money in reserves to be used for kitchen re-fit)	? John	That Cholderton Village Hall Committee be invited to re-apply in Tranche I of 2008/09 with the following condition: • That three quotes for the proposed work are supplied
NAC/DIS /07-08/03	Bowman Centre To purchase a wall mounted video system for the community room at the new centre.	£350	£550	High Annie	 That The Bowman Centre be awarded £350 from the discretionary budget, with the following recommendation:- That the applicant investigates the possibility of purchasing the screen from a supplier such as John Lewis, in order to receive a free 5 year warranty on the product. The panel felt that the screen would provide the centre with a versatile asset which could be used in many ways by those at the centre. The panel noted that as these screens were susceptible to failure it would be advisable to source the product from a supplier who offered the longest warranty period, as well as being competitive on price.
Total		£6,868			Total recommendations for funding = £1,118

Available Funds

NAC	Discretionary	Budget	remaining